# Appendix 72 Environmental Offsets Calculator – Baudin's Black Cockatoo

PLEASE ENABLE MACROS FOR THIS SPREADSHEET

#### Produced by:

The Department of Water and Environmental Regulation (DWER) in consultation with stakeholder working groups

#### Purpose:

Use the WA Envirionmental Offsets calculator in conjunction with the *Environmental offsets metric: Quantifying environmental offsets in Western Australia* guideline. Together, they form a supplement to section 4 of the *WA Environmental Offsets Guidelines* and provide information to help decision-makers, government officers, industry and the community to quantify environmental offsets.

#### Data currency:

The correct application of the WA Environmental Offsets Calculator relies on access to current datasets (such as vegetation extent and land tenure).

Process for using the WA Environmental Offsets Calculator					
Step	Worksheet	Component			
Step 1: Determining conservation	Step1_ConservationSignificance	Conservation significance determination			
significance	Step 1_ConservationSignificance	Combined area /feature			
		Part A: Significant impact calculation			
		Separate area or feature calculations			
Step 2: Calculating significant	Step2 SignificantResidualImpact	Part B: Rehabilitation credit calculation			
residual impact	Step2_SignificantResidualimpact	Separate area or feature calculations			
		Part C: Significant residual impact calculation			
		Separate area or feature calculations			
Step 3: Calculating offsets	Step3_Offsets	Offsets calculation			
		Separate area or feature calculations			
Rationale for scores used in the Offsets Calculator	Rationale	All			

v1.1 1 of 5

## **Step 1: Determining conservation significance**

Key:

Data to be entered

Drop-down selection

Automatically-generated scores

(Or, if appropriate, manual data entry permitted)

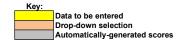
#### Area / feature (Impact site)

	Conservation significance determination for the environmental value impacted						
ance	Description	Baudin's Black Cockatoo habitat					
signific	Type of environmental value	Species (flora/fauna)					
servation	Conservation significance of environmental value	Rare/threatened species - endangered					
Cons	Conservation significance score	1.2%					

Please select <i>area</i> or <i>feature</i> for the calculations	Area
--	------

v1.1 2 of 5

## Step 2: Calculating significant residual impact



Environmental value	Baudin's Black Cockatoo
(step 1)	habitat

#### Area (impact site)

	Part A: Significant impact calculation Area					
Significant impact	Description	Quantum of impact				
	Clearing of predominantly Jarrah-Marri forest habitat type	Significant impact (hectares)	3918.50			
Significa		Quality (scale)	10.00			
S		Total quantum of impact	3918.50			

	Part B: Rehabilitation credit calculation  Area (onsite)						
Ħ	Description	Proposed rehabilitation (area in hectares)	3134.80	Time until ecological benefit (years)	10.00		
ion Cred	80% of the Mine area that will be cleared will be rehabilitated	Current quality of rehabilitation site (scale)	0.00	Confidence in rehabilitation result (%)	90.0%		
Rehabilitat		Future quality WITHOUT rehabilitation (scale)	0.00	Rehabilitation credit	1502.44		
ä		Future quality WITH rehabilitation (scale)	6.00	Kenabintation Credit	1502.44		

_								
F	Part C: Significant residual impact calculation <i>Area</i>							
pact	Total quantum of impact	3918.50						
sidual im	Rehabilitation credit	1502.44						
Significant residual impact	Significant residual impact	2416.06						

# **Step 3: Calculating offsets**

Key:	_
	Data to be entered
	Drop-down selection
	Automatically-generated scores

		Significant impact (step 2, part A)	3918.50
Environmental value (step 1)	Baudin's Black Cockatoo habitat	Rehabilitation credit (step 2, part B)	1502.44
		Significant residual impact (step 2, part C)	2416.06

#### Area (offset site)

	Area (Great Great						
	Offset calculation  Area						
Offsets calculation	Description	Proposed offset (area in hectares)	8609.04	Duration of offset implementation (maximum 20 years)	20.00	Offset value	2416.08
	State Forest	Current quality of offset site (scale)	8.00	Time until offset site secured (years)	1.00	Oliset value	100.0%
		Future quality WITHOUT offset (scale)	6.00	Risk of future loss WITHOUT offset (%)	10.0%		
Offsets Ca		Future quality WITH offset (scale)	9.00	Risk of future loss WITH offset (%)	0.0%		
Ó		Time until ecological benefit (years)	10.00				
		Confidence in offset result (%)	80.0%			OFFSET ADEQUATE?	YES

v1.1 4 of 5

## Rationale for scores used in the offsets calculator

Environmental value to be offset					
Calculation	Score (Area)		Rationale		
Conservation significance					
Description	Baudin's Black Cockatoo habitat		Baudin's Black Cockatoo habitat		
Type of environmental value	Species (flora/fauna)		Baudin's Black Cockatoo habitat		
Conservation significance of environmental value	Rare/threatened species - endangered		System generated		
Landscape-level value impacted	yes/no		No		
Significant impact					
Description	Clearing of predominantly Jarrah- Marri forest habitat type		Clearing of predominantly Jarrah-Marri forest habitat type		
Significant impact (hectares) / Type of feature	3918.50		As per the Environmental Impact Assessment (Alcoa 2024)		
Quality (scale) / Number	10.00		Due to gaps in vegetation condition data, and survey information all the habitat values for Black Cockatoos, Chuditch and Quokka have been rated as high.		
Rehabilitation credit					
Description	80% of the Mine area that will be cleared will be rehabilitated		Alcoa is committed to rehabilitation of all areas cleared within the Mine DE, with rehabilitation occurring on a rolling basis throughout the lifecycle of each mine region and following closure.		
Proposed rehabilitation (area in hectares)	3134.80		80% of the Mine area that will be cleared will be rehabilitated (see Alcoa 2024)		
Current quality of rehabilitation site / Start number (of type of feature)	0.00		Following clearing and mining, the area is assumed to have no to little habitat value for Black Cockatoos, Chuditch or Quokka.		
Future quality WITHOUT rehabilitation (scale) / Future number WITHOUT rehabilitation	0.00		Without active rehabilitation, the area is assumed to remain as having little habitat value for Black Cockatoos, Chuditch or Quokka.		
Future quality WITH rehabilitation (scale) / Future number WITH rehabilitation	6.00		Although Alcoa's rehabilitation returns habitat for fauna, a conservative approach has been taken when attributing a value to future quality of habitat. A value of six has been given consistently for future quality following rehabilitation efforts.		
Time until ecological benefit (years)	10.00		It is assumed that rehabilitation at ten years post clearing will provide foraging habitat for Black Cockatoos.		
Confidence in rehabilitation result (%)	0.9		Confidence in rehabilitation is high based on the successful large-scale rehabilitation across Alcoa's operations, particularly over the past 20 years, therefore the confidence in result of this rehabilitation is therefore given a value of 90%. The 10% uncertainty is allocated to the small proportion of rehabilitation failure.		
Offset					
Description	State Forest		Alcoa propose to locate the environmental offsets in areas of adjoining or nearby State Forest to the impact areas.		
Proposed offset (area in hectares)	8609.04		Calaucted using the "what-if" function.		
Current quality of offset site / Start number (of type of feature)	8.00		Alcoa assumes that the proposed offset conservation area will have habitat quality similar to the impact area but be highly disturbed and is degraded.		
Future quality WITHOUT offset (scale) / Future number WITHOUT offset	6.00		Without intensive management existing threats and increasing impacts from climate change will lead to significant degradation of the habitat within the proposed offset conservation area.		
Future quality WITH offset (scale) / Future number WITH offset	9.00		With intensive management Alcoa consider the habitat quality and functionality can be improved from baseline.		
Time until ecological benefit (years)	10.00		The habitat quality for black cockatoos can take time provide benefits. Even though installing permanent drinking water sources for black cockatoos, it may take time for the cockatoos to use the water on an annual or regular basis.		
Confidence in offset result (%)	0.8		Data from recent climate and assessments have demonstrated impacts to habitat is rising.		
Duration of offset implementation (maximum 20 years)	20.00		Similar projects have demonstrated that if recovery actions and threat abatement is undertaken, habitat for species improves.		
Time until offset site secured (years)	1.00		Alcoa will fund the implementation of the offset for at least 20 years.		
Risk of future loss WITHOUT offset (%)	10.0%		Alcoa are consulting with the State Government and agencies with regards to proposed offset conservation areas.		
Risk of future loss WITH offset (%)	0.0%		Offset conservation areas.  Offset conservation areas are proposed to be in State Forest. This is Crown la classified as State Forest (not a protected area under IUCN tenure), and under management by DBCA. Native logging has been banned. A low risk of future k without the offset was applied.  Alcoa will commit to not mining or disturbing offset conservation areas.  Alcoa will work with the State to secure the offset conservation area from future disturbance.		
Offset ratio (Conservation area only)	N/A				

v1.1 5 of 5